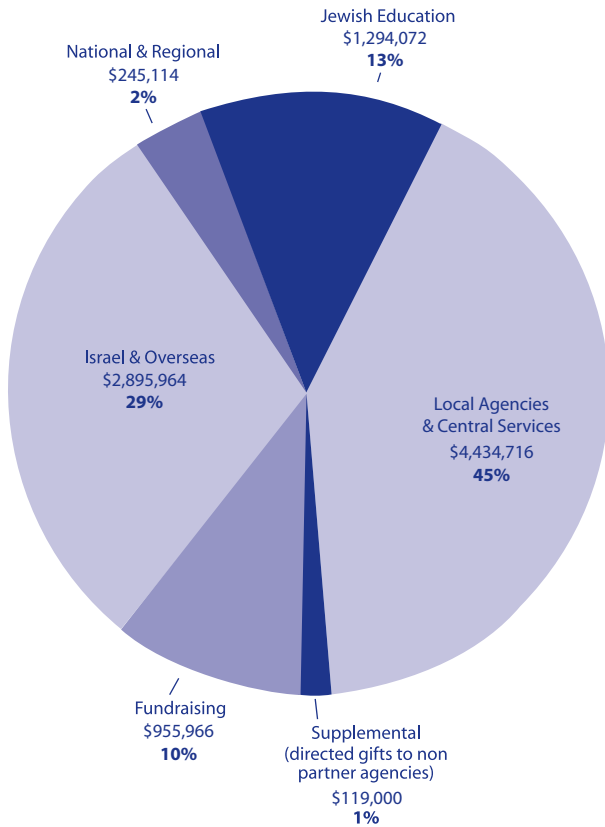


Allocation of Available Funds \$9,825,832



OUR MISSION: To help assure the continuity of a strong and vibrant Jewish community in Dallas, Israel and throughout the world.



Summary of
Allocations

August 1, 2009 - July 31, 2010



**Summary of Allocations ⁽¹⁾
August 1, 2009 - July 31, 2010**

SOURCES OF AVAILABLE FUNDS

Jewish Federation of Greater Dallas/ 2009 Annual Campaign	10,000,919
Plus other income ⁽²⁾	119,384
Reserve for losses on campaign (3.17%)	(286,370)
Credit Card fees	(81,257)
Undesignated Reserve	73,156

TOTAL FUNDS AVAILABLE \$9,825,832

LOCAL AGENCIES AND SERVICES

Individual, Group, Youth and Community Relations Services

B'nai B'rith Youth Organization Local (BBYO)	13,200
Community Israel Independence Day Event	22,500
Jewish Community Relations Council (JCRC)	269,243
Federation Programs and Professional Services to Agencies	574,736
Community Homes for Adults, Inc. (CHAI)	64,260
Dallas Home for the Jewish Aged - Veranda Preston Hollow	498,298
Jewish Community Center of Dallas (JCC)	933,656
Jewish Family Service (JFS)	947,941
Dallas Jewish Historical Society	9,200
Dallas Kosher	5,880
Dallas Holocaust Museum (DHM)	29,700
Jewish War Veterans	900
Supplemental (directed gifts to non partner agencies)	119,000

Total Local Agencies and Services \$3,488,514

Central Services Budget

Federation operations	747,006
Feldman Community Building & Mankoff Center operations	194,196
Northaven Campus Facilities Corporation	5,000

Total Central Services \$946,202

Jewish Education

Jewish Education, Mankoff Center for Jewish Learning and Tycher Library	455,123
Learningfest	26,800
Yom Limud	12,715
Special Needs Initiative	39,229
Jewish Communal Service Scholarship Fund	1,000
Day Schools	
Akiba Academy	194,860
Ann and Nate Levine Academy, (A Solomon Schechter School)	246,747
Mesorah High School	30,368
Torah Day School	183,560
Yavneh Academy	103,670

Total Jewish Education \$1,294,072

TOTAL LOCAL AGENCIES AND CENTRAL SERVICES \$5,728,788

OVERSEAS SERVICES

American Jewish Joint Distribution Committee (JDC), Jewish Agency for Israel and United Jewish Communities (UJC)	2,104,323
JAFI/JDC designated (Argentina, Budapest, FSU Hunger Appeal, Romania and Ukraine)	416,370
Partnership with Israel (P2K) ⁽³⁾	293,150
birthright Israel	82,121

TOTAL OVERSEAS SERVICES \$2,895,964

NATIONAL AND REGIONAL AGENCIES AND SERVICES

Family, Education and Culture

The Alliance	51,120
<i>Includes:</i>	
Association of Jewish Family and Children's Services	
Jewish Community Centers Association	
Hebrew Immigrant Aid Society	
Hillel - Foundation for Jewish Campus for Life	
Jewish Council for Public Affairs	
Jewish Education Service of North America	
Jewish Telegraphic Agency	
National Conference on Soviet Jewry	
Foundation for Jewish Culture	

Total \$51,120

B'nai B'rith Youth Organization National (BBYO)	760
Center for Learning and Leadership (CLAL)	380
Jewish Children's Regional Service (JCRS)	13,250

Total \$14,390

University/College Campus

Jewish University Student Regional Consortium campuses throughout Texas and Louisiana	164,104
University of North Texas (UNT)	9,000

Total \$173,104

Community Relations

American Jewish Committee (AJC)	2,800
Anti-Defamation League (ADL)	2,800
Jewish Labor Committee	100
Religious Action Center (RAC)	800

Total \$6,500

TOTAL NATIONAL AND REGIONAL AGENCIES AND SERVICES \$245,114

FUNDRAISING

Fundraising expenses	\$955,966
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TOTAL ALLOCATED \$9,825,832

⁽¹⁾ Utilizing the same calculations as set by Charity Navigator

⁽²⁾ Includes a Foundation grant of \$24,384

⁽³⁾ Partnership with Israel promotes people-to-people relationships between 16 U.S. Jewish Communities and Israel's Western Galilee through cultural, social, medical, educational and economic programs